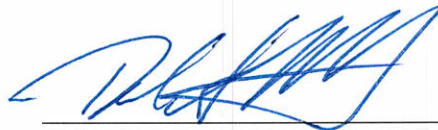


**FY 2015 REAPPROPRIATION OF UNSPENT FY 2014 GENERAL FUND
APPROPRIATIONS**

Pursuant to §4-1.05 a., Chapter 3, 2014 Acts of Assembly, Special Session I, (the 2014 Appropriation Act), and Executive Order Number 3 (2010), the Department of Planning and Budget recommends reappropriation from FY 2014 to FY 2015 of certain general fund appropriations that were unexpended on June 30, 2014. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations, which also include amounts required to be reappropriated in the Legislative, Judicial, and Independent branches and for institutions of higher education pursuant to §4-1.05 of the 2014 Appropriation Act.



Daniel S. Timberlake, DPB Director


12/17/2014

Date

APPROVALS

Secretary of Finance:

Recommend ☒
Recommend w/ Modification ☐
Deny ☐



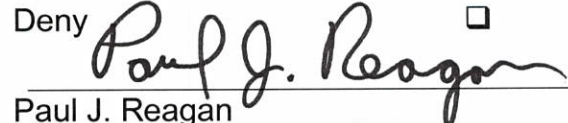
Richard D. Brown

12/17/14

Date

Chief of Staff:

Recommend ☒
Recommend w/ Modification ☐
Deny ☐

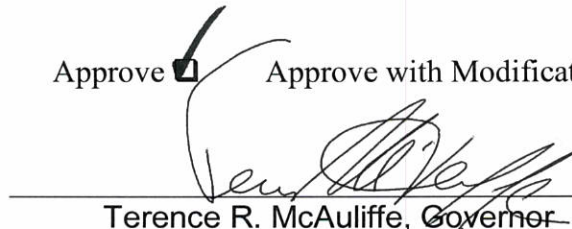


Paul J. Reagan

12-17-14

Date

Approve ☒ Approve with Modification ☐ Deny ☐



Terence R. McAuliffe, Governor

12-17-14

Date

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Executive Offices	Office of the Governor (121)	Historic and Commemorative Attraction Management (502)	\$26,112	\$26,112	\$0
Executive Offices	Office of the Governor (121)	Governmental Affairs Services (701)	\$110,713	\$110,713	\$0
Executive Offices	Office of the Governor (121)	Administrative and Support Services (799)	\$362,742	\$362,742	\$0
Executive Offices	Lieutenant Governor (119)	Administrative and Support Services (799)	\$51,161	\$51,161	\$0
Executive Offices	Attorney General and Department of Law (141)	Legal Advice (320)	\$760,154	\$760,154	\$0
Executive Offices	Attorney General and Department of Law (141)	Regulation of Business Practices (552)	\$91,858	\$91,858	\$0
Executive Offices	Attorney General and Department of Law (141)	Personnel Management Services (704)	\$118,887	\$118,887	\$0
Executive Offices	Secretary of the Commonwealth (166)	Central Records Retention Services (738)	\$106,471	\$106,471	\$0
Executive Offices	Office of the State Inspector General (147)	Inspection, Monitoring, and Auditing Services (787)	\$1,804,930	\$0	\$1,804,930
Administration	Secretary of Administration (180)	Administrative and Support Services (799)	\$55,536	\$55,536	\$0
Administration	Compensation Board (157)	Financial Assistance for Sheriffs' Offices and Regional Jails (307)	\$146,712	\$0	\$146,712
Administration	Compensation Board (157)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	\$897,229	\$0	\$897,229
Administration	Compensation Board (157)	Financial Assistance for Local Finance Directors (717)	\$137,624	\$0	\$137,624
Administration	Compensation Board (157)	Financial Assistance for Local Commissioners of the Revenue (771)	\$150,897	\$0	\$150,897
Administration	Compensation Board (157)	Financial Assistance for Attorneys for the Commonwealth (772)	\$1,584,333	\$0	\$1,584,333
Administration	Compensation Board (157)	Financial Assistance for Circuit Court Clerks (773)	\$430,505	\$0	\$430,505
Administration	Compensation Board (157)	Financial Assistance for Local Treasurers (774)	\$137,989	\$0	\$137,989
Administration	Compensation Board (157)	Administrative and Support Services (799)	\$652,465	\$219,464	\$433,001
Administration	Department of General Services (194)	Laboratory Services (726)	\$212	\$0	\$212
Administration	Department of General Services (194)	Procurement Services (730)	\$9,017	\$0	\$9,017
Administration	Department of General Services (194)	Administrative and Support Services (799)	\$338,423	\$321,425	\$16,998

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Administration	Department of Elections (132)	Electoral Services (723)	\$2,240	\$2,240	\$0
Administration	Department of Elections (132)	Financial Assistance for Electoral Services (780)	\$45,318	\$45,318	\$0
Agriculture and Forestry	Secretary of Agriculture and Forestry (193)	Administrative and Support Services (799)	\$10,963	\$10,963	\$0
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Animal and Poultry Disease Control (531)	\$77	\$0	\$77
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Agricultural Industry Marketing, Development, Promotion, and Improvement (532)	\$41,000	\$41,000	\$0
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Economic Development Services (534)	\$30,492	\$30,000	\$492
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Agriculture and Food Homeland Security (541)	\$39,205	\$39,000	\$205
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Regulation of Business Practices (552)	\$91,291	\$90,000	\$1,291
Agriculture and Forestry	Department of Forestry (411)	Forest Management (501)	\$39,998	\$39,998	\$0
Commerce and Trade	Secretary of Commerce and Trade (192)	Administrative and Support Services (799)	\$227,390	\$227,390	\$0
Commerce and Trade	Department of Housing and Community Development (165)	Housing Assistance Services (458)	\$1	\$0	\$1
Commerce and Trade	Department of Housing and Community Development (165)	Community Development Services (533)	\$1,742,481	\$1,742,481	\$0
Commerce and Trade	Department of Labor and Industry (181)	Economic Development Services (534)	\$953	\$0	\$953
Commerce and Trade	Department of Labor and Industry (181)	Regulation of Business Practices (552)	\$98,824	\$23,806	\$75,018
Commerce and Trade	Department of Labor and Industry (181)	Regulation of Individual Safety (555)	\$593	\$0	\$593
Commerce and Trade	Department of Labor and Industry (181)	Regulation of Structure Safety (562)	\$382	\$0	\$382
Commerce and Trade	Department of Labor and Industry (181)	Administrative and Support Services (599)	\$606	\$0	\$606

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Minerals Management (506)	\$50,000	\$50,000	\$0
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Resource Management Research, Planning, and Coordination (507)	\$317,296	\$0	\$317,296
Commerce and Trade	Department of Mines, Minerals and Energy (409)	Administrative and Support Services (599)	\$40,487	\$40,000	\$487
Commerce and Trade	Department of Small Business and Supplier Diversity (350)	Economic Development Services (534)	\$552,957	\$182,693	\$370,264
Commerce and Trade	Virginia-Israel Advisory Board (330)	Economic Development Services (534)	\$1,625	\$0	\$1,625
Education	Secretary of Education (185)	Administrative and Support Services (799)	\$28,970	\$28,970	\$0
Education	Department of Education, Central Office Operations (201)	Instructional Services (181)	\$319,829	\$312,301	\$7,528
Education	Department of Education, Central Office Operations (201)	Pupil Assessment Services (184)	\$45,196	\$45,196	\$0
Education	Department of Education, Central Office Operations (201)	School and Division Assistance (185)	\$67,704	\$67,704	\$0
Education	Department of Education, Central Office Operations (201)	Technology Assistance Services (186)	\$148,908	\$148,908	\$0
Education	Department of Education, Central Office Operations (201)	Administrative and Support Services (199)	\$904,673	\$715,969	\$188,704
Education	Department of Education, Central Office Operations (201)	Teacher Licensure and Education (566)	\$5,376	\$5,376	\$0
Education	Direct Aid to Public Education (197)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	\$347,817	\$0	\$347,817
Education	Direct Aid to Public Education (197)	State Education Assistance Programs (178)	\$18,485,009	\$0	\$18,485,009
Education	Opportunity Educational Institution (920)	Instructional Services (181)	\$17,774	\$17,774	\$0
Education	Virginia School for the Deaf and the Blind (218)	Instruction (197)	\$150	\$0	\$150
Education	Virginia School for the Deaf and the Blind (218)	Residential Support (198)	\$61	\$0	\$61
Education	Virginia School for the Deaf and the Blind (218)	Administrative and Support Services (199)	\$231	\$0	\$231

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Education	State Council of Higher Education for Virginia (245)	Higher Education Student Financial Assistance (108)	\$1,382,236	\$0	\$1,382,236
Education	State Council of Higher Education for Virginia (245)	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	\$83,782	\$83,782	\$0
Education	Gunston Hall (417)	Museum and Cultural Services (145)	\$661	\$0	\$661
Education	The Library Of Virginia (202)	Administrative and Support Services (199)	\$709	\$0	\$709
Education	The Science Museum of Virginia (146)	Museum and Cultural Services (145)	\$11,195	\$0	\$11,195
Education	Virginia Commission for the Arts (148)	Museum and Cultural Services (145)	\$421	\$0	\$421
Education	Virginia Museum of Fine Arts (238)	Museum and Cultural Services (145)	\$150	\$0	\$150
Education	New College Institute (938)	Administrative and Support Services (199)	\$31	\$0	\$31
Finance	Secretary of Finance (190)	Administrative and Support Services (799)	\$102,401	\$102,401	\$0
Finance	Department of Accounts (151)	Financial Systems Development and Management (724)	\$90,297	\$0	\$90,297
Finance	Department of Accounts (151)	Accounting Services (737)	\$747,096	\$593,329	\$153,767
Finance	Department of Accounts (151)	Administrative and Support Services (799)	\$221,775	\$0	\$221,775
Finance	Department of Planning and Budget (122)	Planning, Budgeting, and Evaluation Services (715)	\$984,060	\$359,111	\$624,949
Finance	Department of Taxation (161)	Revenue Administration Services (732)	\$506,708	\$506,626	\$82
Finance	Department of Taxation (161)	Administrative and Support Services (799)	\$176	\$0	\$176
Finance	Department of the Treasury (152)	Investment, Trust, and Insurance Services (725)	\$100,285	\$100,000	\$285
Finance	Department of the Treasury (152)	Revenue Administration Services (732)	\$150,801	\$150,000	\$801
Finance	Treasury Board (155)	Bond and Loan Retirement and Redemption (743)	\$3,537,531	\$0	\$3,537,531
Health & Human Resources	Secretary of Health and Human Resources (188)	Administrative and Support Services (799)	\$125,658	\$125,658	\$0
Health & Human Resources	Comprehensive Services for At-Risk Youth and Families (200)	Protective Services (453)	\$3,249,515	\$0	\$3,249,515
Health & Human Resources	Department for the Deaf and Hard-Of-Hearing (751)	Social Services Research, Planning, and Coordination (450)	\$17,806	\$17,000	\$806
Health & Human Resources	Department of Health (601)	Higher Education Student Financial Assistance (108)	\$43,075	\$43,050	\$25

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Health & Human Resources	Department of Health (601)	Medical Examiner and Anatomical Services (403)	\$246,743	\$0	\$246,743
Health & Human Resources	Department of Health (601)	Communicable Disease Prevention and Control (405)	\$1,470	\$0	\$1,470
Health & Human Resources	Department of Health (601)	Health Research, Planning, and Coordination (406)	\$298,410	\$0	\$298,410
Health & Human Resources	Department of Health (601)	State Health Services (430)	\$519	\$0	\$519
Health & Human Resources	Department of Health (601)	Community Health Services (440)	\$1,323,957	\$880,000	\$443,957
Health & Human Resources	Department of Health (601)	Financial Assistance to Community Human Services Organizations (492)	\$13,339	\$0	\$13,339
Health & Human Resources	Department of Health (601)	Administrative and Support Services (499)	\$124,792	\$120,000	\$4,792
Health & Human Resources	Department of Health (601)	Drinking Water Improvement (508)	\$34,289	\$0	\$34,289
Health & Human Resources	Department of Health (601)	Environmental Health Hazards Control (565)	\$2,835	\$0	\$2,835
Health & Human Resources	Department of Medical Assistance Services (602)	Pre-Trial, Trial, and Appellate Processes (321)	\$204,865	\$0	\$204,865
Health & Human Resources	Department of Medical Assistance Services (602)	Children's Health Insurance Program Delivery (446)	\$1,146,618	\$1,146,618	\$0
Health & Human Resources	Department of Medical Assistance Services (602)	Medicaid Program Services (456)	\$851,801	\$0	\$851,801
Health & Human Resources	Department of Medical Assistance Services (602)	Medical Assistance Services (Non-Medicaid) (464)	\$114,562	\$0	\$114,562
Health & Human Resources	Department of Medical Assistance Services (602)	Medical Assistance Services for Low Income Children (466)	\$434,942	\$434,942	\$0
Health & Human Resources	Department of Medical Assistance Services (602)	Administrative and Support Services (499)	\$6,594,267	\$4,817,298	\$1,776,969
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Administrative and Support Services (499)	\$209,079	\$207,588	\$1,491
Health & Human Resources	Mental Health Treatment Centers (792)	Facility Administrative and Support Services (498)	\$877	\$0	\$877
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Rehabilitation Assistance Services (454)	\$3,223	\$0	\$3,223

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Nutritional Services (457)	\$49,659	\$25,000	\$24,659
Health & Human Resources	Department of Social Services (765)	Program Management Services (451)	\$871	\$0	\$871
Health & Human Resources	Department of Social Services (765)	Financial Assistance for Self-Sufficiency Programs and Services (452)	\$104	\$0	\$104
Health & Human Resources	Department of Social Services (765)	Financial Assistance for Local Social Services Staff (460)	\$73	\$0	\$73
Health & Human Resources	Department of Social Services (765)	Adult Programs and Services (468)	\$500,547	\$500,000	\$547
Health & Human Resources	Department of Social Services (765)	Child Welfare Services (469)	\$1,500,778	\$1,500,000	\$778
Health & Human Resources	Department of Social Services (765)	Financial Assistance for Supplemental Assistance Services (491)	\$27,832	\$0	\$27,832
Health & Human Resources	Department of Social Services (765)	Financial Assistance to Community Human Services Organizations (492)	\$327,956	\$250,000	\$77,956
Health & Human Resources	Department of Social Services (765)	Administrative and Support Services (499)	\$4,572,085	\$4,571,993	\$92
Health & Human Resources	Department of Social Services (765)	Regulation of Public Facilities and Services (561)	\$674	\$0	\$674
Health & Human Resources	Department for the Blind and Vision Impaired (702)	State Education Services (191)	\$75,000	\$75,000	\$0
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Administrative and Support Services (499)	\$350,070	\$346,270	\$3,800
Health & Human Resources	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)	Administrative and Support Services (499)	\$750	\$0	\$750
Health & Human Resources	Central State Hospital (703)	Instruction (197)	\$5	\$0	\$5
Health & Human Resources	Central State Hospital (703)	Secure Confinement (357)	\$906	\$0	\$906
Health & Human Resources	Central State Hospital (703)	State Health Services (430)	\$9,741	\$0	\$9,741
Health & Human Resources	Central State Hospital (703)	Facility Administrative and Support Services (498)	\$142	\$0	\$142
Health & Human Resources	Eastern State Hospital (704)	State Health Services (430)	\$1,452	\$0	\$1,452

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Health & Human Resources	Eastern State Hospital (704)	Facility Administrative and Support Services (498)	\$45,760	\$0	\$45,760
Health & Human Resources	Southwestern Virginia Mental Health Institute (705)	Facility Administrative and Support Services (498)	\$202	\$0	\$202
Health & Human Resources	Western State Hospital (706)	Facility Administrative and Support Services (498)	\$995	\$0	\$995
Health & Human Resources	Central Virginia Training Center (707)	Instruction (197)	\$4,389	\$0	\$4,389
Health & Human Resources	Central Virginia Training Center (707)	State Health Services (430)	\$5,518	\$0	\$5,518
Health & Human Resources	Central Virginia Training Center (707)	Facility Administrative and Support Services (498)	\$12,697	\$0	\$12,697
Health & Human Resources	Commonwealth Center for Children and Adolescents (708)	State Health Services (430)	\$39	\$0	\$39
Health & Human Resources	Commonwealth Center for Children and Adolescents (708)	Facility Administrative and Support Services (498)	\$12	\$0	\$12
Health & Human Resources	Southeastern Virginia Training Center (723)	State Health Services (430)	\$13,380	\$0	\$13,380
Health & Human Resources	Southeastern Virginia Training Center (723)	Facility Administrative and Support Services (498)	\$1,085	\$0	\$1,085
Health & Human Resources	Southside Virginia Training Center (726)	Instruction (197)	\$16,080	\$0	\$16,080
Health & Human Resources	Southside Virginia Training Center (726)	Facility Administrative and Support Services (498)	\$115	\$0	\$115
Health & Human Resources	Northern Virginia Mental Health Institute (728)	State Health Services (430)	\$265	\$0	\$265
Health & Human Resources	Northern Virginia Mental Health Institute (728)	Facility Administrative and Support Services (498)	\$20	\$0	\$20
Health & Human Resources	Southwestern Virginia Training Center (738)	Facility Administrative and Support Services (498)	\$1,000	\$0	\$1,000
Health & Human Resources	Southern Virginia Mental Health Institute (739)	Facility Administrative and Support Services (498)	\$32	\$0	\$32
Health & Human Resources	Hiram Davis Medical Center (748)	Facility Administrative and Support Services (498)	\$502	\$0	\$502

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Natural Resources	Secretary of Natural Resources (183)	Administrative and Support Services (799)	\$194,049	\$194,049	\$0
Natural Resources	Department of Conservation and Recreation (199)	Land and Resource Management (503)	\$148,500	\$55,942	\$92,558
Natural Resources	Department of Conservation and Recreation (199)	Leisure and Recreation Services (504)	\$2	\$0	\$2
Natural Resources	Department of Conservation and Recreation (199)	Administrative and Support Services (599)	\$2	\$0	\$2
Natural Resources	Department of Environmental Quality (440)	Land Protection (509)	\$1	\$0	\$1
Natural Resources	Department of Environmental Quality (440)	Water Protection (512)	\$18	\$0	\$18
Natural Resources	Department of Environmental Quality (440)	Air Protection (513)	\$196	\$0	\$196
Natural Resources	Department of Environmental Quality (440)	Environmental Financial Assistance (515)	\$431	\$0	\$431
Natural Resources	Department of Environmental Quality (440)	Administrative and Support Services (599)	\$1	\$0	\$1
Natural Resources	Department of Historic Resources (423)	Historic and Commemorative Attraction Management (502)	\$16,536	\$16,536	\$0
Natural Resources	Department of Historic Resources (423)	Administrative and Support Services (599)	\$3,000	\$0	\$3,000
Natural Resources	Marine Resources Commission (402)	Marine Life Management (505)	\$64,700	\$64,699	\$1
Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security (187)	Administrative and Support Services (799)	\$96,083	\$96,083	\$0
Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council (957)	Adjudication Training, Education, and Standards (326)	\$343	\$0	\$343
Public Safety and Homeland Security	Department of Corrections (799)	Administrative and Support Services (399)	\$440,000	\$0	\$440,000
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Criminal Justice Training and Standards (303)	\$4	\$0	\$4

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Criminal Justice Research, Planning and Coordination (305)	\$3	\$0	\$3
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Financial Assistance for Administration of Justice Services (390)	\$1,937,710	\$1,743,972	\$193,738
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Financial Assistance to Localities - General (728)	\$1	\$0	\$1
Public Safety and Homeland Security	Department of Emergency Management (127)	Administrative and Support Services (799)	\$300,000	\$282,982	\$17,018
Public Safety and Homeland Security	Department of Forensic Science (778)	Law Enforcement Scientific Support Services (309)	\$205,018	\$205,018	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Supervision of Offenders and Re-entry Services (351)	\$5,672	\$0	\$5,672
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Financial Assistance to Local Governments for Juvenile Justice Services (360)	\$231,092	\$0	\$231,092
Public Safety and Homeland Security	Department of Military Affairs (123)	Higher Education Student Financial Assistance (108)	\$900,000	\$371,349	\$528,651
Public Safety and Homeland Security	Virginia Parole Board (766)	Probation and Parole Determination (352)	\$183,218	\$120,269	\$62,949
Public Safety and Homeland Security	Wallens Ridge State Prison (735)	Operation of Secure Correctional Facilities (398)	\$20	\$0	\$20
Public Safety and Homeland Security	Division of Community Corrections (767)	Operation of State Residential Community Correctional Facilities (361)	\$7	\$0	\$7
Technology	Secretary of Technology (184)	Administrative and Support Services (799)	\$105,655	\$105,655	\$0
Transportation	Department of Aviation (841)	State Aircraft Flight Operations (656)	\$8,543	\$8,543	\$0
Transportation	Department of Transportation (501)	Administrative and Support Services (699)	\$29,988	\$0	\$29,988
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Economic Development Services (534)	\$1,834,888	\$1,834,888	\$0
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Disaster Planning and Operations (722)	\$834,046	\$834,046	\$0
Veterans and Defense Affairs	Department of Veterans Services (912)	Veterans Benefit Services (467)	\$521,671	\$206,929	\$314,742
Veterans and Defense Affairs	Department of Veterans Services (912)	Administrative and Support Services (499)	\$150,577	\$150,000	\$577
Veterans and Defense Affairs	Department of Veterans Services (912)	Historic and Commemorative Attraction Management (502)	\$703	\$0	\$703

Approved Discretionary GF Reappropriation From FY 2014 to FY 2015

SecArea	Agency	Program	Discretionary Balance, June 30, 2014	Recommended Discretionary Carry Forward	Discretionary Balance Not Recommended
Central Appropriations	Central Appropriations (995)	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	\$148,943	\$0	\$148,943
Central Appropriations	Central Appropriations (995)	Planning, Budgeting, and Evaluation Services (715)	\$105,000	\$105,000	\$0
Central Appropriations	Central Appropriations (995)	Compensation and Benefit Adjustments (757)	\$1,062,998	\$1,062,998	\$0
Central Appropriations	Central Appropriations (995)	Payments for Special or Unanticipated Expenditures (758)	\$5,599,217	\$5,599,217	\$0
Central Appropriations	Central Appropriations (995)	Payments for Special or Unanticipated Expenditures (758) - FACT Fund	\$5,998,093	\$5,726,493	\$271,600
Central Appropriations	Planned Reversions (992)	Miscellaneous Reversion Clearing Account (226)	\$21,569,708	\$0	\$21,569,708
Independent Agencies	State Corporation Commission (171)	Plan Management (408)	\$98	\$0	\$98

TOTALS:	\$104,860,275	\$41,871,944	\$62,988,331
TOTALS, EXCLUDING PLANNED REVERSIONS:	\$83,290,567	\$41,871,944	\$41,418,623

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Legislative Department	101	House of Delegates	782	Enactment of Laws	0100	\$5,426,593	§ 4-1.05 1.a)
Legislative Department	100	Senate of Virginia	782	Enactment of Laws	0100	\$3,930,863	§ 4-1.05 1.a)
Legislative Department	133	Auditor of Public Accounts	783	Legislative Evaluation and Review	0100	\$1,017,084	§ 4-1.05 1.a)
Legislative Department	961	Division of Capitol Police	399	Administrative and Support Services	0100	\$1,217,464	§ 4-1.05 1.a)
Legislative Department	109	Division of Legislative Automated Systems	820	Information Technology Development and Operations	0100	\$794,065	§ 4-1.05 1.a)
Legislative Department	107	Division of Legislative Services	784	Legislative Research and Analysis	0100	\$1,101,110	§ 4-1.05 1.a)
Legislative Department	820	Capitol Square Preservation Council	748	Architectural and Antiquity Research Planning and Coordination	0100	\$124,556	§ 4-1.05 1.a)
Legislative Department	842	Chesapeake Bay Commission	507	Resource Management Research, Planning, and Coordination	0100	\$24	§ 4-1.05 1.a)
Legislative Department	837	Virginia Disability Commission	450	Social Services Research, Planning, and Coordination	0100	\$18,163	§ 4-1.05 1.a)
Legislative Department	845	Dr. Martin Luther King, Jr. Memorial Commission	146	Human Relations Management	0100	\$92,215	§ 4-1.05 1.a)
Legislative Department	844	Joint Commission on Health Care	406	Health Research, Planning, and Coordination	0100	\$82,109	§ 4-1.05 1.a)
Legislative Department	847	Joint Commission on Technology and Science	537	Technology Research, Planning, and Coordination	0100	\$109,498	§ 4-1.05 1.a)
Legislative Department	145	Commissioners for the Promotion of Uniformity of Legislation in the United States	701	Governmental Affairs Services	0100	\$20	§ 4-1.05 1.a)
Legislative Department	971	State Water Commission	516	Environmental Policy and Program Development	0100	\$7,921	§ 4-1.05 1.a)
Legislative Department	118	Virginia Coal and Energy Commission	507	Resource Management Research, Planning, and Coordination	0100	\$39,953	§ 4-1.05 1.a)
Legislative Department	108	Virginia Code Commission	782	Enactment of Laws	0100	\$141,766	§ 4-1.05 1.a)
Legislative Department	839	Virginia Commission on Youth	450	Social Services Research, Planning, and Coordination	0100	\$30,297	§ 4-1.05 1.a)
Legislative Department	142	Virginia State Crime Commission	305	Criminal Justice Research, Planning and Coordination	0100	\$12,601	§ 4-1.05 1.a)
Legislative Department	834	Virginia Freedom of Information Advisory Council	701	Governmental Affairs Services	0100	\$16,465	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Legislative Department	840	Virginia Housing Commission	458	Housing Assistance Services	0100	\$49,042	§ 4-1.05 1.a)
Legislative Department	858	Brown v. Board of Education Scholarship Committee	146	Human Relations Management	0100	\$108,219	§ 4-1.05 1.a)
Legislative Department	859	Virginia Sesquicentennial of the American Civil War Commission	146	Human Relations Management	0100	\$3,622,564	§ 4-1.05 1.a)
Legislative Department	860	Commission on Unemployment Compensation	550	Consumer Affairs Services	0100	\$16,310	§ 4-1.05 1.a)
Legislative Department	862	Small Business Commission	534	Economic Development Services	0100	\$10,436	§ 4-1.05 1.a)
Legislative Department	863	Commission on Electric Utility Regulation	507	Resource Management Research, Planning, and Coordination	0100	\$28,656	§ 4-1.05 1.a)
Legislative Department	864	Manufacturing Development Commission	534	Economic Development Services	0100	\$40,299	§ 4-1.05 1.a)
Legislative Department	865	Joint Commission on Administrative Rules	701	Governmental Affairs Services	0100	\$35,795	§ 4-1.05 1.a)
Legislative Department	867	Virginia Bicentennial of the American War of 1812 Commission	146	Human Relations Management	0100	\$10,964	§ 4-1.05 1.a)
Legislative Department	871	Autism Advisory Council	406	Health Research, Planning, and Coordination	0100	\$4,126	§ 4-1.05 1.a)
Legislative Department	110	Joint Legislative Audit and Review Commission	783	Legislative Evaluation and Review	0100	\$1,008,467	§ 4-1.05 1.a)
Legislative Department	105	Virginia Commission on Intergovernmental Cooperation	701	Governmental Affairs Services	0100	\$6,520	§ 4-1.05 1.a)
Legislative Department	102	Legislative Department Reversion Clearing Account	782	Enactment of Laws	0100	\$823,022	§ 4-1.05 1.a)
Judicial Department	111	Supreme Court	321	Pre-Trial, Trial, and Appellate Processes	0100	\$89,941	§ 4-1.05 1.a)
Judicial Department	111	Supreme Court	326	Adjudication Training, Education, and Standards	0100	\$71,426	§ 4-1.05 1.a)
Judicial Department	111	Supreme Court	399	Administrative and Support Services	0100	\$961,188	§ 4-1.05 1.a)
Judicial Department	113	Circuit Courts	321	Pre-Trial, Trial, and Appellate Processes	0100	\$45	§ 4-1.05 1.a)
Judicial Department	114	General District Courts	321	Pre-Trial, Trial, and Appellate Processes	0100	\$19,179	§ 4-1.05 1.a)
Judicial Department	115	Juvenile and Domestic Relations District Courts	321	Pre-Trial, Trial, and Appellate Processes	0100	\$4,039	§ 4-1.05 1.a)
Judicial Department	116	Combined District Courts	321	Pre-Trial, Trial, and Appellate Processes	0100	\$63	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Judicial Department	112	Judicial Inquiry and Review Commission	326	Adjudication Training, Education, and Standards	0100	\$159,244	§ 4-1.05 1.a)
Judicial Department	848	Indigent Defense Commission	327	Legal Defense	0100	\$170,675	§ 4-1.05 1.a)
Judicial Department	160	Virginia Criminal Sentencing Commission	324	Adjudicatory Research, Planning, and Coordination	0100	\$134,862	§ 4-1.05 1.a)
Commerce and Trade	165	Department of Housing and Community Development	458	Housing Assistance Services	0100	\$1,000,000	Item 108, Paragraph A, Chapter 1, 2014 Acts of Assembly
Education	197	Direct Aid to Public Education	143	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	0100	\$105,000	Pass through grant from the Productivity Investment Fund awarded to Prince William County for the Virginia Student Training and Refurbishment (STAR) Program
Education	242	Christopher Newport University	100	Educational and General Programs	0100	\$5,445	§ 4-1.05 1.a)
Education	241	Richard Bland College	101	Higher Education Instruction	0300	\$46,522	§ 4-1.05 1.a)
Education	216	James Madison University	100	Educational and General Programs	0100	\$1,200	§ 4-1.05 1.a)
Education	216	James Madison University	101	Higher Education Instruction	0300	\$862	§ 4-1.05 1.a)
Education	216	James Madison University	108	Higher Education Student Financial Assistance	0100	\$1,800	§ 4-1.05 1.a)
Education	214	Longwood University	101	Higher Education Instruction	0300	\$20	§ 4-1.05 1.a)
Education	213	Norfolk State University	100	Educational and General Programs	0100	\$15,433	§ 4-1.05 1.a)
Education	213	Norfolk State University	101	Higher Education Instruction	0313	\$4,328,914	§ 4-1.05 1.a)
Education	213	Norfolk State University	101	Higher Education Instruction	0300	\$100,575	§ 4-1.05 1.a)
Education	213	Norfolk State University	101	Higher Education Instruction	0317	\$122,043	§ 4-1.05 1.a)
Education	213	Norfolk State University	101	Higher Education Instruction	0310	\$1,901,963	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Education	213	Norfolk State University	108	Higher Education Student Financial Assistance	0100	\$46,359	§ 4-1.05 1.a)
Education	213	Norfolk State University	110	Financial Assistance For Educational and General Services	0100	\$13,434	§ 4-1.05 1.a)
Education	221	Old Dominion University	100	Educational and General Programs	0100	\$978,294	§ 4-1.05 1.a)
Education	221	Old Dominion University	108	Higher Education Student Financial Assistance	0100	\$952	§ 4-1.05 1.a)
Education	217	Radford University	101	Higher Education Instruction	0300	\$665,335	§ 4-1.05 1.a)
Education	217	Radford University	110	Financial Assistance For Educational and General Services	0100	\$11,600	§ 4-1.05 1.a)
Education	215	University of Mary Washington	101	Higher Education Instruction	0300	\$3	§ 4-1.05 1.a)
Education	215	University of Mary Washington	108	Higher Education Student Financial Assistance	0100	\$34,035	§ 4-1.05 1.a)
Education	215	University of Mary Washington	199	Administrative and Support Services	0100	\$385,714	§ 4-1.05 1.a)
Education	207	University of Virginia	110	Financial Assistance For Educational and General Services	0100	\$6,758,082	§ 4-1.05 1.a)
Education	260	Virginia Community College System	534	Economic Development Services	0100	\$154	§ 4-1.05 1.a)
Education	212	Virginia State University	101	Higher Education Instruction	0300	\$2,294,962	§ 4-1.05 1.a)
Education	212	Virginia State University	108	Higher Education Student Financial Assistance	0100	\$1,872	§ 4-1.05 1.a)
Education	212	Virginia State University	110	Financial Assistance For Educational and General Services	0100	\$55,220	§ 4-1.05 1.a)
Education	234	Cooperative Extension and Agricultural Research Services	101	Higher Education Instruction	0300	\$66,339	§ 4-1.05 1.a)
Education	261	Virginia Community College System-Central Office	101	Higher Education Instruction	0300	\$7,872	§ 4-1.05 1.a)
Education	275	New River Community College	101	Higher Education Instruction	0300	\$1,659,569	§ 4-1.05 1.a)
Education	276	Southside Virginia Community College	101	Higher Education Instruction	0300	\$384,523	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Education	277	Paul D. Camp Community College	101	Higher Education Instruction	0300	\$367,667	§ 4-1.05 1.a)
Education	278	Rappahannock Community College	101	Higher Education Instruction	0300	\$438,535	§ 4-1.05 1.a)
Education	279	Danville Community College	101	Higher Education Instruction	0300	\$881,311	§ 4-1.05 1.a)
Education	280	Northern Virginia Community College	101	Higher Education Instruction	0300	\$1,662,349	§ 4-1.05 1.a)
Education	282	Piedmont Virginia Community College	101	Higher Education Instruction	0300	\$858,529	§ 4-1.05 1.a)
Education	283	J. Sargeant Reynolds Community College	101	Higher Education Instruction	0300	\$3,272,563	§ 4-1.05 1.a)
Education	284	Eastern Shore Community College	101	Higher Education Instruction	0300	\$275,297	§ 4-1.05 1.a)
Education	285	Patrick Henry Community College	101	Higher Education Instruction	0300	\$77,352	§ 4-1.05 1.a)
Education	286	Virginia Western Community College	101	Higher Education Instruction	0300	\$766	§ 4-1.05 1.a)
Education	287	Dabney S. Lancaster Community College	101	Higher Education Instruction	0300	\$143,534	§ 4-1.05 1.a)
Education	288	Wytheville Community College	101	Higher Education Instruction	0300	\$339,244	§ 4-1.05 1.a)
Education	290	John Tyler Community College	101	Higher Education Instruction	0300	\$924,052	§ 4-1.05 1.a)
Education	291	Blue Ridge Community College	101	Higher Education Instruction	0300	\$7,154	§ 4-1.05 1.a)
Education	292	Central Virginia Community College	101	Higher Education Instruction	0300	\$268,403	§ 4-1.05 1.a)
Education	293	Thomas Nelson Community College	101	Higher Education Instruction	0300	\$5,669,550	§ 4-1.05 1.a)
Education	294	Southwest Virginia Community College	101	Higher Education Instruction	0300	\$44,592	§ 4-1.05 1.a)
Education	295	Tidewater Community College	101	Higher Education Instruction	0300	\$2,239,563	§ 4-1.05 1.a)
Education	296	Virginia Highlands Community College	101	Higher Education Instruction	0300	\$1,102,655	§ 4-1.05 1.a)
Education	297	Germanna Community College	101	Higher Education Instruction	0300	\$657,253	§ 4-1.05 1.a)
Education	298	Lord Fairfax Community College	101	Higher Education Instruction	0300	\$171,906	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Education	299	Mountain Empire Community College	101	Higher Education Instruction	0300	\$402,902	§ 4-1.05 1.a)
Education	275	New River Community College	108	Higher Education Student Financial Assistance	0100	\$3,025	§ 4-1.05 1.a)
Education	276	Southside Virginia Community College	108	Higher Education Student Financial Assistance	0100	\$378	§ 4-1.05 1.a)
Education	277	Paul D. Camp Community College	108	Higher Education Student Financial Assistance	0100	\$92,069	§ 4-1.05 1.a)
Education	279	Danville Community College	108	Higher Education Student Financial Assistance	0100	\$130,377	§ 4-1.05 1.a)
Education	280	Northern Virginia Community College	108	Higher Education Student Financial Assistance	0100	\$591,796	§ 4-1.05 1.a)
Education	282	Piedmont Virginia Community College	108	Higher Education Student Financial Assistance	0100	\$66,441	§ 4-1.05 1.a)
Education	283	J. Sargeant Reynolds Community College	108	Higher Education Student Financial Assistance	0100	\$449,128	§ 4-1.05 1.a)
Education	284	Eastern Shore Community College	108	Higher Education Student Financial Assistance	0100	\$3,522	§ 4-1.05 1.a)
Education	285	Patrick Henry Community College	108	Higher Education Student Financial Assistance	0100	\$117,617	§ 4-1.05 1.a)
Education	286	Virginia Western Community College	108	Higher Education Student Financial Assistance	0100	\$6,889	§ 4-1.05 1.a)
Education	288	Wytheville Community College	108	Higher Education Student Financial Assistance	0100	\$123	§ 4-1.05 1.a)
Education	290	John Tyler Community College	108	Higher Education Student Financial Assistance	0100	\$550	§ 4-1.05 1.a)
Education	291	Blue Ridge Community College	108	Higher Education Student Financial Assistance	0100	\$1,565	§ 4-1.05 1.a)
Education	292	Central Virginia Community College	108	Higher Education Student Financial Assistance	0100	\$115,449	§ 4-1.05 1.a)
Education	293	Thomas Nelson Community College	108	Higher Education Student Financial Assistance	0100	\$2,295	§ 4-1.05 1.a)
Education	294	Southwest Virginia Community College	108	Higher Education Student Financial Assistance	0100	\$900	§ 4-1.05 1.a)
Education	295	Tidewater Community College	108	Higher Education Student Financial Assistance	0100	\$315,885	§ 4-1.05 1.a)
Education	296	Virginia Highlands Community College	108	Higher Education Student Financial Assistance	0100	\$3,213	§ 4-1.05 1.a)
Education	297	Germanna Community College	108	Higher Education Student Financial Assistance	0100	\$105,585	§ 4-1.05 1.a)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Education	298	Lord Fairfax Community College	108	Higher Education Student Financial Assistance	0100	\$5,044	§ 4-1.05 1.a)
Education	299	Mountain Empire Community College	108	Higher Education Student Financial Assistance	0100	\$450	§ 4-1.05 1.a)
Education	275	New River Community College	110	Financial Assistance For Educational and General Services	0100	\$45,997	§ 4-1.05 1.a)
Education	298	Lord Fairfax Community College	110	Financial Assistance For Educational and General Services	0100	\$1,200	§ 4-1.05 1.a)
Education	261	Virginia Community College System-Central Office	534	Economic Development Services	0100	\$2,945	§ 4-1.05 1.a)
Education	275	New River Community College	534	Economic Development Services	0100	\$2	§ 4-1.05 1.a)
Education	276	Southside Virginia Community College	534	Economic Development Services	0100	\$4,746	§ 4-1.05 1.a)
Education	279	Danville Community College	534	Economic Development Services	0100	\$2,500	§ 4-1.05 1.a)
Education	280	Northern Virginia Community College	534	Economic Development Services	0100	\$39,780	§ 4-1.05 1.a)
Education	285	Patrick Henry Community College	534	Economic Development Services	0100	\$2,635	§ 4-1.05 1.a)
Education	286	Virginia Western Community College	534	Economic Development Services	0100	\$14,000	§ 4-1.05 1.a)
Education	290	John Tyler Community College	534	Economic Development Services	0100	\$45,326	§ 4-1.05 1.a)
Education	291	Blue Ridge Community College	534	Economic Development Services	0100	\$14,991	§ 4-1.05 1.a)
Education	292	Central Virginia Community College	534	Economic Development Services	0100	\$12,260	§ 4-1.05 1.a)
Education	293	Thomas Nelson Community College	534	Economic Development Services	0100	\$13,696	§ 4-1.05 1.a)
Finance	162	Department of Accounts Transfer Payments	735	Revenue Stabilization Fund	0100	\$95,000,000	Item 266 D.1., Chapter 1, 2014 Acts of Assembly
Health & Human Resources	720	Department of Behavioral Health and Developmental Services	499	Administrative and Support Services	0100	\$2,275,121	Item 315 paragraph T.2. Chapter 1, 2014 Acts of Assembly Special Session 1 (DOJ related)

FY 2014 Mandatory GF and Higher Education 0300 Balances
(Mandatory Carry Forward Into FY 2015)

Secretarial Area	Agency Code	Agency	Program	Program Title	Fund	Mandated Balance	Mandated Carry Forward Authority
Health & Human Resources	720	Department of Behavioral Health and Developmental Services	561	Regulation of Public Facilities and Services	0100	\$2,505	Item 315 paragraph T.2. Chapter 1, 2014 Acts of Assembly Special Session 1 (DOJ related)
Health & Human Resources	790	Grants to Localities	445	Financial Assistance for Health Services	0100	\$8,515,367	Item 315 paragraph T.2. Chapter 1, 2014 Acts of Assembly Special Session 1 (DOJ related)
Natural Resources	402	Marine Resources Commission	505	Marine Life Management	0100	\$241	unspent general fund oyster replenishment money per Item 374 E Chapter 1, 2014 Acts of Assembly
Transportation	407	Virginia Port Authority	628	Financial Assistance for Port Activities	0100	\$500,000	Item 455 B, Chapter 2, 2014 Special Session 1 and Sec. 62.1-132.3:1 Code of Virginia.

TOTAL: \$170,842,735

SUBTOTAL, GF: \$139,458,056

SUBTOTAL, HIGHER ED FUNDS: \$31,384,679